SECOND PREPARATORY MEETING
Geneva, 28-29 June 2004
Item 7 of the provisional agenda

REVISED ESTIMATED COSTS FOR CONVENING THE FIRST REVIEW CONFERENCE
OF THE STATES PARTIES TO THE CONVENTION ON THE PROHIBITION
OF THE USE, STOCKPILING, PRODUCTION AND TRANSFER OF
ANTI-PERSONNEL MINES AND ON THEIR DESTRUCTION

Note by the Secretariat

1. The General Assembly, in paragraph 8 of its resolution 58/53 of 8 December 2003, requested
the Secretary-General of the United Nations, in accordance with article 12, paragraph 1, of the
Convention, to undertake the preparations necessary to convene the First Review Conference of
the States Parties to the Convention at Nairobi from 29 November to 3 December 2004.

2. This document is submitted pursuant to the above-mentioned request and the discussions
during the First Preparatory Meeting held on 13 February 2004. It provides estimated costs in the
amount of US$ 435,100 for conference and non-conference servicing of the Conference. A
breakdown of these costs is provided in the attached table. It should be noted that the costs are
estimated on the basis of past experience and anticipated workload. The actual costs will be
determined after the closing of the Conference when the exact workload is known. At that time,
any adjustments in contributions by the participants sharing the costs will be made accordingly.

3. With regard to the financial arrangements, it will be recalled that, in accordance with article
14 (1) of the Convention, “the costs... shall be borne by the States Parties and States not parties to
this Convention participating therein, in accordance with the United Nations scale of assessment
adjusted appropriately”.

4. Since preparations for the Conference will involve costs that will need to be defrayed
beforehand, and as the holding the First Review Conference of the States Parties shall have no
financial implications for the regular budget of the United Nations, the Secretariat will prepare and
issue assessment notices as soon as the Second Preparatory Meeting has accepted the attached
estimated costs in accordance with the established practice.

5. The States Parties should proceed with the payment of their assessed share of the estimated
costs as soon as the assessments notices have been received.
Title of session: FIRST REVIEW CONFERENCE OF STATES PARTIES TO THE MINE-BAN CONVENTION (APLC)
Nairobi, 29 November - 3 December 2004

<table>
<thead>
<tr>
<th>Conference-servicing items</th>
<th>Meeting Servicing</th>
<th>Pre-session documentation</th>
<th>In-session documentation</th>
<th>Summary records</th>
<th>Post-session documentation</th>
<th>Support Services requirements</th>
<th>Other requirements</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interpretation and meeting servicing</td>
<td>123'740</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>123'740</td>
</tr>
<tr>
<td>Translation, reproduction, distribution</td>
<td>24'184</td>
<td>37'629</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>140'922</td>
</tr>
<tr>
<td>Support Services requirements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>49'487</td>
<td></td>
<td>49'487</td>
</tr>
<tr>
<td>Other requirements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>67'364</td>
<td>67'364</td>
</tr>
<tr>
<td>Total</td>
<td>123'740</td>
<td>24'184</td>
<td>37'629</td>
<td>0</td>
<td>79'110</td>
<td>49'487</td>
<td>67'364</td>
<td>381'513</td>
</tr>
</tbody>
</table>

* - at US$1=CHF1.25

A. Total conference-servicing requirements (inclusive of 13% programme support costs) 381'513
B. Other costs:
   1) Planning mission to Nairobi, 13 - 17 December 2003 8'000
   2) Assignment of one Geneva conference servicing staff to Nairobi 7'720
   3) Assignment of four Geneva DDA staff to Nairobi 31'680
   Subtotal 47'400
   Programme support costs @13% over B 6'162
   Subtotal B 53'562
   Grand total (rounded) A+B 435'100