ACTIVITIES OF THE INTERNATIONAL TRUST FUND FOR
DEMINING AND MINE VICTIMS
ASSISTANCE (ITF) IN THE REGION
OF SE EUROPE

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Head of Department for International Relations

ITF ACTIVITIES

1. DEMINING
2. MINE VICTIMS ASSISTANCE
3. SUPPORT OF THE DEMINING STRUCTURES
4. CAPACITY BUILDING THROUGH TRAINING
5. GIS
6. COORDINATION OF MINE ACTION IN THE REGION
   OF SOUTH-EAST EUROPE – support to the regional
   approach

FUND-RAISING

As of December 2003 ITF has raised more than 125,7 million USD
Donors: 24 countries + EU, 33 different organisations and companies
At present ITF is working in the following countries in the region of SEE:

- Albania
- Bosnia and Herzegovina
- Croatia
- FYR Macedonia
- Serbia and Montenegro

**ITF Donor Countries in 2003**

- Austria
- Bosnia and Herzegovina
- Canada
- Croatia
- Czech Republic
- France
- Germany
- Hungary
- Ireland
- Luxembourg
- Norway
- Slovenia
- Sweden
- Switzerland
- USA
- United Kingdom
- European Union

+ additional 20 private donors
Until 30 December 2003 ITF collected **22.9 million USD**. Donations were contributed by 13 governments, European Union, European agency for Reconstruction, Adopt-a-Minefield, UNDP in Bosnia in Herzegovina and 19 other organisations, companies and individuals.

**Use of the donations in year 2003 by purpose**

- **66.7%** Mine Victims Assistance
- **15.2%** Demining
- **10.9%** Support to the MAC structure
- **5.2%** Trainings
- **0.8%** Regional activities
- **0.7%** Mine Risk Education
- **0.5%** Landmine Impact Survey
Use of the donations in years by purpose – comparison

<table>
<thead>
<tr>
<th>Purpose</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mine Victims Assistance</td>
<td>5,4</td>
<td>14,9</td>
<td>17,7</td>
</tr>
<tr>
<td>Demining</td>
<td>77,9</td>
<td>77,5</td>
<td>77</td>
</tr>
<tr>
<td>Support to the MAC structure</td>
<td>9,4</td>
<td>7,6</td>
<td>7,6</td>
</tr>
<tr>
<td>Trainings</td>
<td>0,7</td>
<td>0,7</td>
<td>0,7</td>
</tr>
<tr>
<td>Regional activities</td>
<td>5,2</td>
<td>5,2</td>
<td>5,2</td>
</tr>
<tr>
<td>Mine Risk Education</td>
<td>0,4</td>
<td>0,5</td>
<td>0,5</td>
</tr>
<tr>
<td>Landmine Impact Survey</td>
<td>0,1</td>
<td>0,1</td>
<td>0,1</td>
</tr>
<tr>
<td>Survey</td>
<td>0,7</td>
<td>0,7</td>
<td>0,7</td>
</tr>
</tbody>
</table>

Use of the donations by country: comparison

<table>
<thead>
<tr>
<th>Country</th>
<th>2000</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bosnia and Herzegovina</td>
<td>52</td>
<td>47</td>
<td>42</td>
<td>42</td>
</tr>
<tr>
<td>Croatia</td>
<td>39</td>
<td>47</td>
<td>42</td>
<td>42</td>
</tr>
<tr>
<td>Albania</td>
<td>22</td>
<td>17</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Macedonia</td>
<td>15</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Serbia and Montenegro (incl.)</td>
<td>12</td>
<td>66</td>
<td>66</td>
<td>66</td>
</tr>
<tr>
<td>Region of SEE</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Outside region SEE</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

3.2.2004 REG GROUP MEETING
### ITF DEMINING RESULTS 2003

<table>
<thead>
<tr>
<th></th>
<th>Sq. Meters cleared</th>
<th>No. Mines</th>
<th>No. UXO</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Albania</strong></td>
<td>347.149</td>
<td>1737</td>
<td>112</td>
</tr>
<tr>
<td><strong>Bosnia and Herzegovina</strong></td>
<td>3,599.266</td>
<td>1005</td>
<td>538</td>
</tr>
<tr>
<td><strong>Croatia</strong></td>
<td>1,690.952</td>
<td>168</td>
<td>40</td>
</tr>
<tr>
<td><strong>FYR Macedonia</strong></td>
<td>723.515</td>
<td>4</td>
<td>519</td>
</tr>
<tr>
<td><strong>Serbia and Montenegro</strong></td>
<td>1,565.673</td>
<td>1608</td>
<td>461</td>
</tr>
</tbody>
</table>

### ITF RESULTS - DEMINING

**ALBANIA**

- Demining executed by non-governmental organisations DanChurchAid and Swiss Foundation for Mine Action
- Donation of the demining flail machine ML-1 to Albania – used by Swiss Foundation for Mine Action

*Donors: Czech republic, DanChurchAid – private donors, European Union, Luxembourg, Germany, Swiss Foundation for Mine Action – private donors, United States of America*
ITF RESULTS - DEMINING
BOSNIA AND HERZEGOVINA

- Demining was executed by non-governmental and commercial demining firms
- 7 tenders were executed in Bosnia and Herzegovina

Donors: Adopt-a-minefield, Bosnia and Herzegovina, Coordinamenti Donne, Czech Republic, Elektroprivreda Mostar, European Union, Ireland, Canada, Germany, Norway, Community Stari Grad, Community Iljaš, Community Center Sarajevo, Community Hadžići, Community Vogošća, Sweden, Switzerland, UNDP BH, United Kingdom, United States of America

MDD Center:
- Start of the construction in March 2003 – MDD center opened 14 October 2003
- Contract signed with Global Training Academy for training of the MDDs and handlers

Landmine Impact Survey:
- In October 2003 the field work finished
- Final report to be published by 15 March

Donors: Canada, European Union, United States of America
3.2.2004 REAY GROUP MEETING

**ITF RESULTS - DEMINING**

**SERBIA AND MONTENEGRO**

- 3 tenders issued in 2003:
  - 1 tender on the border Croatia/Montenegro (SCG)
  - 2 tenders on the border Croatia/Serbia (SCG)

At the same time the works of clearance of the airport in Niš took place (1st and 2nd phase)

In the Province of Kosovo supervision of KPC conducted by HI

*Donors: Czech Republic, European Union, France, Germany, United States of America*

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3.2.2004 REAY GROUP MEETING

**ITF RESULTS - DEMINING**

**FYR MACEDONIA**

- Battle area clearance this year executed by the local CP BAC teams
- UNOPS in June 2003 closed the office in Macedonia
- Most of the UXO contaminated areas from 2001 conflict should be cleared by early 2004

*Donors: European agency for Reconstruction, United Kingdom, United States of America*
**ITF RESULTS – MINE VICTIMS ASSISTANCE**

- In 2003 ITF put stress on building of the local structures and knowledge - trainings executed at the IRRS.
- In June 2003 the study on the state of assistance of the landmine victims in the region of South-East Europe was finished executed by NGO Handicap International Belgium.
- Handicap International France started this year with the program SHARE-SEE program.
- Schooling of students from the SEE region at the Faculty of Health in Ljubljana in orthopedics – second year.
- ITF this year closest to reaching the target of 15% of the donations spent for MVA programs (10 percent spent, 15% contracted).
- Specific programmes funded in respective countries.

*Donors: Austria, Canada, France, Handicap International – private donors, Luxembourg, Norway, VVAF, Rotary Clubs, United States of America*

**TRAINING/CAPACITY BUILDING**

- Training in “Integrated Communication in Mine Action”:
  - June 2003 (participants from Croatia and Bosnia and Herzegovina)
  - August 2003 (participants from Azerbaijan, Serbia and Montenegro)

- UNDP Middle Management Course for SEE region:
  - Participants from Bosnia and Herzegovina, Croatia, Macedonia, Serbia and Montenegro and ITF.
3.2.2004 REAY GROUP MEETING

SEEMACC

- 3 SEEMACC meetings held in 2003 (Belgrade, Ig, Sarajevo)
- Next meeting in Baku, Azerbaijan
- Important conclusions:
  - Strategy 2003-2010 adopted
  - Representative of UNMIK-OKPCC from Province of Kosovo (SCG) joined as observer

www.see-demining.org

www.itf-fund.si
Work plan in 2003 by activities: received donations

Current donations in amount of 10,3 million USD

Donors: Adopt a minefield, Austria, Czech Republic, European Union, EC Delegation in Zagreb, Ireland, Croatia, Canada, Slovenia, Germany, USA

Work plan in 2004 by activities: pledged donations

Pledged donations in amount of 7,6 million USD

Donors: Adopt a minefield, Canada, European Union, EC Delegation in Zagreb, Germany, Norway, Slovenia, private donors + additional 10 million US dollars approved for ITF by the US Congress
THANK YOU!