



INTERNATIONAL TRUST FUND
for Demining and Mine Victims Assistance

ACTIVITIES OF THE INTERNATIONAL TRUST FUND FOR DEMINING AND MINE VICTIMS ASSISTANCE (ITF) IN THE REGION OF SE EUROPE

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Head of Department for International Relations

3.2.2004

REAY GROUP MEETING



ITF ACTIVITIES

-
1. **DEMINING**
 2. **MINE VICTIMS ASSISTANCE**
 3. **SUPPORT OF THE DEMINING STRUCTURES**
 4. **CAPACITY BUILDING THROUGH TRAINING**
 5. **GIS**
 6. **COORDINATION OF MINE ACTION IN THE REGION OF SOUTH-EAST EUROPE – support to the regional approach**



FUND-RAISING

As of December 2003 ITF has raised more than **125,7 million USD**

Donors: 24 countries + EU, 33 different organisations and companies

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SCOPE OF ITF ACTIVITIES IN THE REGION OF SEE

At present ITF is working in the following countries in the region of SEE:

- Albania
- Bosnia and Herzegovina
- Croatia
- FYR Macedonia
- Serbia and Montenegro



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ITF Donor Countries in 2003

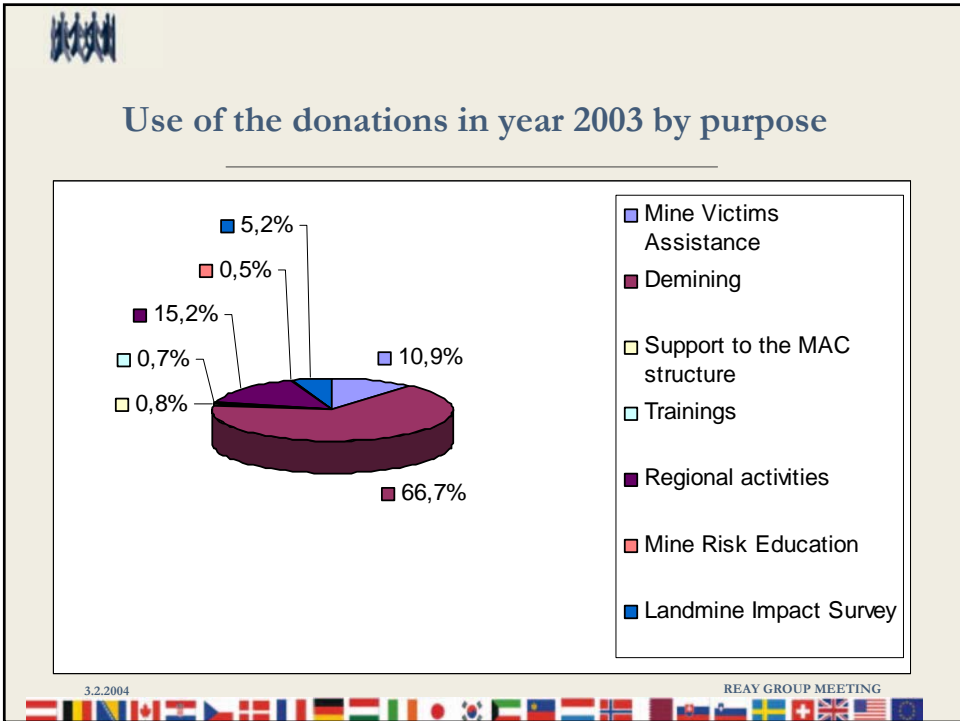
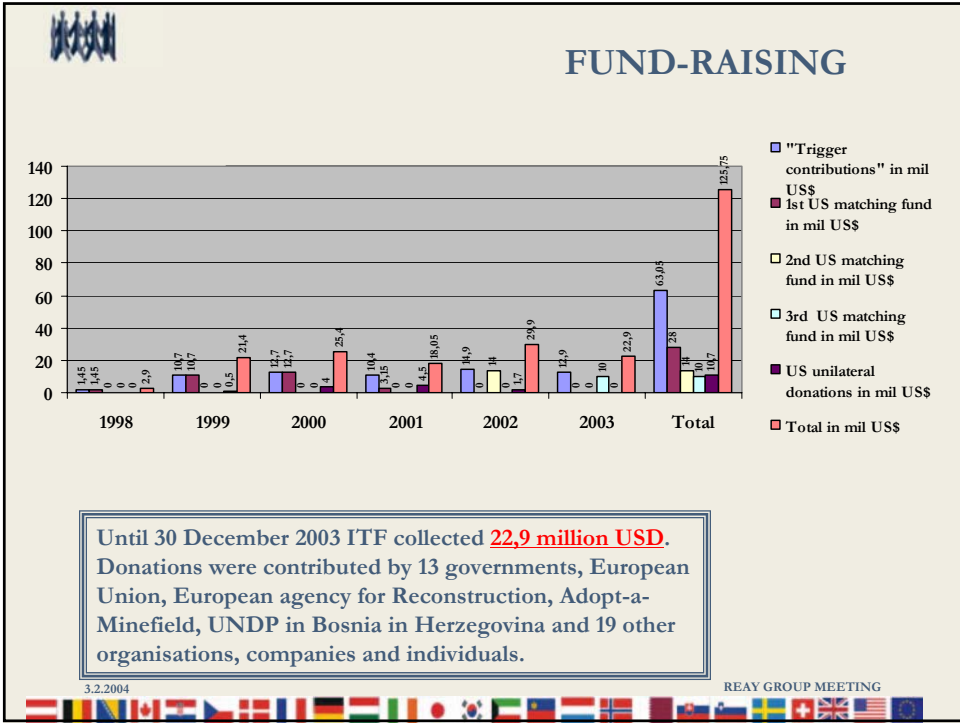
- AUSTRIA
- BOSNIA AND HERZEGOVINA
- CANADA
- CROATIA
- CZECH REPUBLIC
- FRANCE
- GERMANY
- HUNGARY

- IRELAND
- LUXEMBOURG
- NORWAY
- SLOVENIA
- SWEDEN
- SWITZERLAND
- USA
- UNITED KINGDOM
- EUROPEAN UNION

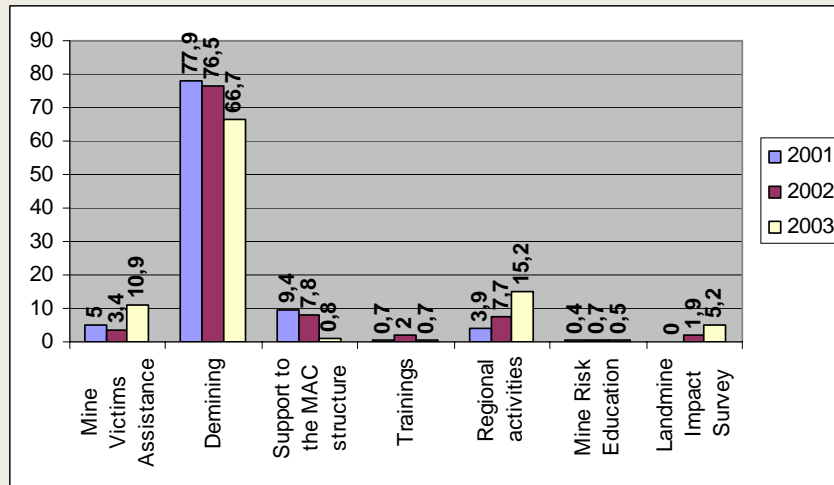
+ additional 20 private donors

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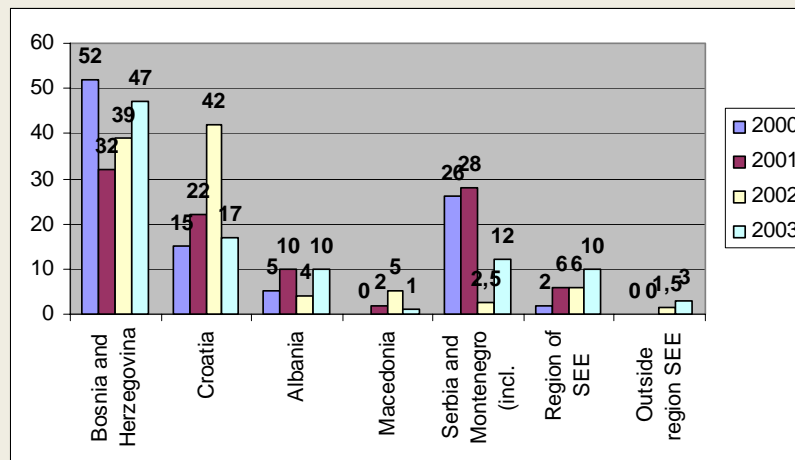
Use of the donations in years by purpose – comparison



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Use of the donations by country : comparison



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ITF DEMINING RESULTS 2003

	Sq. Meters cleared	No. Mines	No. UXO
Albania	347.149	1737	112
Bosnia and Herzegovina	3.599.266	1005	538
Croatia	1.690.952	168	40
FYR Macedonia	723.515	4	519
Serbia and Montenegro	1.565.673	1608	461

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ITF RESULTS - DEMINING

ALBANIA

- Demining executed by non-governmental organisations DanChurchAid and Swiss Foundation for Mine Action
- Donation of the demining flail machine ML-1 to Albania – used by Swiss Foundation for Mine Action

Donors: Czech republic, DanChurchAid – private donors, European Union, Luxembourg, Germany, Swiss Foundation for Mine Action – private donors, United States of America



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ITF RESULTS - DEMINING BOSNIA AND HERZEGOVINA

- Demining was executed by non-governmental and commercial demining firms
- 7 tenders were executed in Bosnia and Herzegovina

Donors: Adopt-a-minefield, Bosnia and Herzegovina, Coordinamenti Donne, Czech Republic, Elektroprivreda Mostar, European Union, Ireland, Canada, Germany, Norway, Community Stari Grad, Community Ilijaš, Community Center Sarajevo, Community Hadžići, Community Vogošča, Sweden, Switzerland, UNDP BH, United Kingdom, United States of America



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ITF RESULTS BOSNIA AND HERZEGOVINA other programs

MDD Center:

- Start of the construction in March 2003 – MDD center opened 14 October 2003
- Contract signed with Global Training Academy for training of the MDDs and handlers

Landmine Impact Survey:

- In October 2003 the field work finished
- Final report to be published by 15 March

Status of IIS as of 31 August 2003

REGION	TOTAL TRUE POSITIVE	LOW IMPACT		MEDIUM IMPACT		HIGH IMPACT		TOTAL FALSE POSITIVE	TOTAL NOT SURVEYED	TOTAL SURVEYED
		#	%	#	%	#	%			
SARAJEVO	399	183	46%	205	51%	11	3%	177	21	597
BIHAC	190	116	61%	71	37%	3	2%	66	66	356
MOSTAR	278	134	48%	135	49%	9	3%	235	24	524
PALE	202	156	77%	58	29%	1	1%	530	60	632
BANJA LUKA	162	73	45%	81	50%	8	5%	211	1	374
TOTAL	1,251	665	53%	550	44%	38	3%	1,236	126	2,613

Donors: Canada, European Union, United States of America

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ITF RESULTS - DEMINING SERBIA AND MONTENEGRO

- 3 tenders issued in 2003:
 - 1 tender on the border Croatia/Montenegro(SCG)
 - 2 tenders on the border Croatia/Serbia(SCG)

At the same time the works of clearance of the airport in Niš took place (1st and 2nd phase)

In the Province of Kosovo supervision of KPC conducted by HI

*Donors: Czech Republic, European Union,
France, Germany, United States of America*



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ITF RESULTS - DEMINING FYR MACEDONIA

- Battle area clearance this year executed by the local CP BAC teams
- UNOPS in June 2003 closed the office in Macedonia
- Most of the UXO contaminated areas from 2001 conflict should be cleared by early 2004

Donors: European agency for Reconstruction, United Kingdom, United States of America





ITF RESULTS – MINE VICTIMS ASSISTANCE

- In 2003 ITF put stress on building of the local structures and knowledge - trainings executed at the IRRS
- In June 2003 the study on the state of assistance of the landmine victims in the region of South-East Europe was finished executed by NGO Handicap International Belgium
- Handicap International France started this year with the program SHARE-SEE program
- Schooling of students from the SEE region at the Faculty of Health in Ljubljana in orthopedics – second year
- ITF this year closest to reaching the target of 15% of the donations spent for MVA programs (10 percent spent, 15% contracted)
- Specific programmes funded in respective countries

Donors: Austria, Canada, France, Handicap International – private donors, Luxembourg, Norway, VVAF, Rotary Clubs, United States of America

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TRAINING/CAPACITY BUILDING

- Training in “Integrated Communication in Mine Action”:
 - June 2003 (participants from Croatia and Bosnia and Herzegovina)
 - August 2003 (participants from Azerbaijan, Serbia and Montenegro)
- UNDP Middle Management Course for SEE region:
 - Participants from Bosnia and Herzegovina, Croatia, Macedonia, Serbia and Montenegro and ITF

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SEEMACC

- 3 SEEMACC meetings held in 2003 (Belgrade, Ig, Sarajevo)
- Next meeting in Baku, Azerbaijan
- Important conclusions:
 - Strategy 2003-2010 adopted
 - Representative of UNMIK-OKPCC from Province of Kosovo (SCG) joined as observer

www.sce-demining.org



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www.itf-fund.si

The screenshots show the following content:

- Home Page:** Introduction to the International Trust Fund for Demining and Mine Victims Assistance (ITF), a humanitarian, non-profit organization devoted to eradication of landmines from the ground in the region of South-Eastern Europe and the world.
- Interactive map:** A map of Bosnia and Herzegovina showing mine contamination in the region of SEE.
- ITF demining results table:**

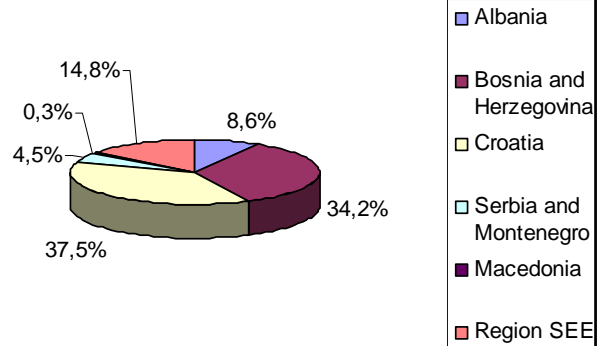
Country	Cleared Mines	UXO	m2	purpose
Bosnia and Herzegovina	475	8,044	12,081	14,661,968
Croatia	98	2,259	540	7,411,432
Albania	40	4,327	1,135	696,990
Macedonia	39	11	545	2,405,367
Serbia and Montenegro	4	90	96	1,000,173
- Minefield: BRATUNAC:**
 - Country: Bosnia and Herzegovina
 - Macro location: BRATUNAC
 - Mine location: BUKIČEVA MEKOTE
 - Mines found: 0
 - UXO: 3
 - Square meters cleared: 7,291
 - Status: Completed
 - Donor: OS, JMS
 - Start date: 13.06.2003
 - Date of completion: 05.07.2003
 - Purpose: Infrastructure
 - Demining agency: UNPAK



Work plan in 2003 by activities: received donations

Current donations in amount of 10,3 million USD

Donors: Adopt a minefield, Austria, Czech Republic, European Union, EC Delegation in Zagreb, Ireland, Croatia, Canada, Slovenia, Germany, USA



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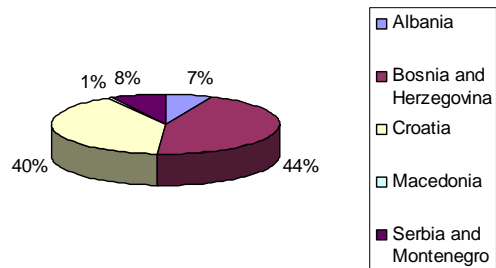
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Work plan in 2004 by activities: pledged donations

Pledged donations in amount of 7,6 million USD

Donors: Adopt a minefield, Canada, European Union, EC Delegation in Zagreb, Germany, Norway, Slovenia, private donors + additional 10 million US dollars approved for ITF by the US Congress



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THANK YOU!

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